Caddo Parish Communications District Number One
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Caddo Parish Communications District Number One

NOTICE IS HEREBY GIVEN that the Board of Commissioners to the Caddo Parish Communications District Number One (District) has available for public inspection the proposed Operating Budget for its 2027 fiscal year. A complete copy of the proposed budget is available for inspection at the District's Administrative Offices, located at 1144 Texas Avenue, Shreveport, Louisiana. The budget is available for public inspection from 8:00 a.m. to 5:00 p.m., Monday through Friday, excluding holidays.

The District's Board of Commissioners will conduct a public hearing on the proposed 2027 Operating and Capital Outlay Budget on Tuesday, December 8, 2026, at 6:00 p.m., in the Multi-purpose Room of the Emergency Communications Center, located at 1144 Texas Avenue, Shreveport, Louisiana.

The following is a summary of the proposed budget:

Anticipated Revenues

Operating Budget Beginning Fund Balance: $2,341,229.24; Wireline Telephone Surcharge: $2,054,526.23; Wireless Telephone Surcharge: $3,998,582.64; Tower Rental: $114,320.51; Interest Earnings: $37,889.51; Radio System Maintenance Reimbursement: $200,651.22; Mobile Data Reimbursement: $114,480.29; Reimbursement from Bossier Parish: $4887.00; **Total Operating Revenues w/ Beginning Funds: $8,868,942.07**.

Anticipated Expenditures

Personnel Services: $1,529,397.47; Materials & Supplies: $134,450.00; Contractual Services: $3,319,986.84; Capital Outlay: $1,448,410.10; Total Expenditures: $6,432,244.41; **Ending Fund Balance: $2,436,697.66**.

Tommy Mazzone
Executive Director